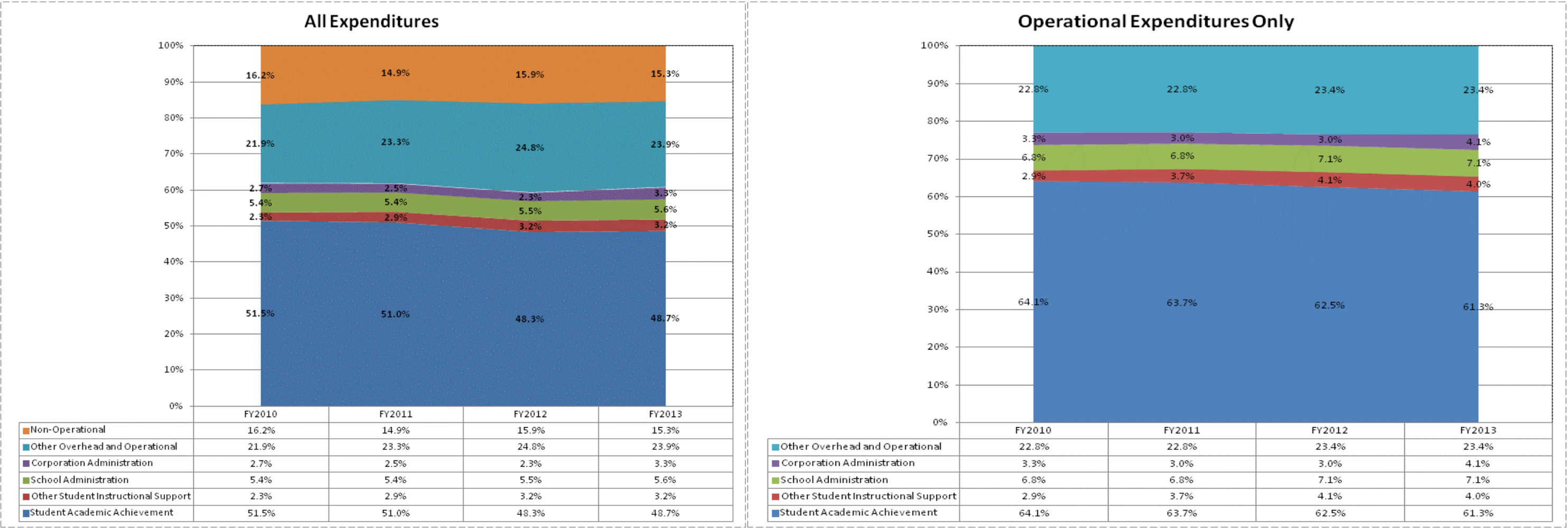


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)

	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,596,948	48.3%	\$11,927,303	48.7%
Student Instructional Support	\$1,396,044	7.3%	\$1,706,559	8.0%	\$2,065,001	8.6%	\$2,162,470	8.8%
Overhead and Operational	\$4,531,486	23.6%	\$5,295,848	24.9%	\$6,516,182	27.2%	\$6,676,888	27.2%
Nonoperational	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,810,592	15.9%	\$3,738,400	15.3%
Grand Total	\$19,166,932		\$21,286,365		\$23,988,724		\$24,505,061	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	57.6%	58.1%	57.0%	57.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greensburg Community Schools (1730)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$165,945	\$325,109	N/A	N/A	96%
11100 Regular Programs; Elementary	\$2,786,573	\$3,908,689	\$3,684,725	\$3,699,246	33%	-5%	0%
11200 Regular Programs; Middle/Junior High	\$1,309,982	\$1,860,206	\$2,076,907	\$1,967,088	50%	6%	-5%
11300 Regular Programs; High School	\$1,714,871	\$2,695,658	\$2,730,311	\$2,821,544	65%	5%	3%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,548	\$47,227	\$5,465	N/A	-87%	-88%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$9,595	\$11,077	N/A	N/A	15%
11420 Vocational Education; Agriculture B	\$0	\$0	\$60,913	\$61,550	N/A	N/A	1%
11450 Vocational Education; Consumer and Homemaking	\$118,425	\$161,808	\$165,238	\$171,457	45%	6%	4%
11510 Vocational Education; Cooperative Education	\$55,515	\$61,073	\$77,572	\$82,456	49%	35%	6%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$27,578	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$95,584	\$130,610	N/A	N/A	37%
12110 Gifted And Talented; Gifted and Talented	\$43,171	\$63,941	\$36,196	\$6,764	-84%	-89%	-81%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,008	\$37,267	N/A	N/A	> 500%
12210 Mental Disabilities; Mild Mental Disabilities	\$667,921	\$768,466	\$916,491	\$949,512	42%	24%	4%
12350 Physical Impairment; Homebound	\$5,998	\$1,304	\$195	\$427	-93%	-67%	119%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$52,607	\$7,268	N/A	N/A	-86%
12520 Culturally Different; Compensatory	\$7,776	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$51,961	\$56,958	\$82,200	\$84,196	62%	48%	2%
12900 Other Special Programs	\$64,243	\$109,053	\$178,745	\$157,351	145%	44%	-12%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,348	\$12,730	\$8,329	\$686	-97%	-95%	-92%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$23,726	\$25,631	\$30,579	\$38,328	62%	50%	25%
14100 Summer School Programs; Elementary	\$0	\$0	\$739	\$13	N/A	N/A	-98%
14300 Summer School Programs; High School	\$14,872	\$17,992	\$16,945	\$17,940	21%	0%	6%
16100 Remediation Testing	\$48,770	\$46,211	\$7,891	\$5,259	-89%	-89%	-33%
16200 Preventive Remediation	\$12,148	\$11,892	\$5,087	\$13,383	10%	13%	163%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$54,336	\$62,888	\$0	\$83,144	53%	32%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$35,110	\$47,360	\$206,051	\$165,404	371%	249%	-20%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$8,902	\$8,856	N/A	N/A	-1%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,600	\$3,236	\$2,361	N/A	-9%	-27%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,301	\$0	\$102,374	\$60,915	> 500%	N/A	-40%
22130 Improvement of Instruction; Instructional Staff Training	\$30,052	\$30,868	\$129,997	\$230,307	> 500%	> 500%	77%
22220 Library/Media Services; School Library	\$71,726	\$52,637	\$251,234	\$287,717	301%	447%	15%
22230 Library/Media Services; Audiovisual	\$0	\$3,592	\$4,798	\$4,693	N/A	31%	-2%
22240 Library/Media Services; Educational Television	\$0	\$0	\$0	\$13,440	N/A	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$331,481	\$470,315	\$253,158	\$287,843	-13%	-39%	14%
22360 Instruction, Related Technology; Network Support	\$8,447	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$4,118	\$3,768	\$8,253	N/A	100%	119%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$171,137	\$123,905	\$129,404	\$69,481	-59%	-44%	-46%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53,012	\$14,773	\$52,999	\$83,311	57%	464%	57%
26497 2007 Account Code - Teachers Retirement Fund	\$405,438	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,116,339	\$10,658,216	\$11,596,948	\$11,927,303	47%	12%	3%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,023	\$969	N/A	N/A	-5%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$13,883	\$42,549	N/A	N/A	206%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$195,864	\$277,629	\$323,091	\$358,254	83%	29%	11%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$17,327	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$49,961	\$67,040	\$80,450	\$85,279	71%	27%	6%
21390 Health Services; Other Health Services	\$5,477	\$4,683	\$5,270	\$5,199	-5%	11%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greensburg Community Schools (1730)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21420 Psychological Testing	\$67,211	\$91,236	\$110,038	\$111,111	65%	22%	1%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$149,854	\$101,316	N/A	N/A	-32%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$23,585	\$57,021	N/A	N/A	142%
21910 Other Support Services, Students; Service Area Direction	\$5,666	\$78,434	\$48,912	\$0	-100%	-100%	-100%
21990 Other Support Services, Students; Other Student Services	\$0	\$790	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$806,913	\$1,186,747	\$1,308,896	\$1,383,446	71%	17%	6%
Student Instructional Support Total	\$1,131,092	\$1,706,559	\$2,065,001	\$2,162,470	91%	27%	5%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$567	\$2,980	\$965	\$1,169	106%	-61%	21%
23120 Board of Education; Service Area Assistants	\$1,409	\$1,000	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$170	\$5,448	\$62,525	\$22,302	> 500%	309%	-64%
23160 Board of Education; Promotion Expenses	\$610	\$0	\$0	\$8,177	> 500%	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$3,900	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$287,876	\$383,619	\$319,816	\$585,502	103%	53%	83%
23220 Executive Administration; Community Relations	\$132	\$917	\$3,213	\$3,515	> 500%	284%	9%
23230 Executive Administration; Staff Relations and Negotiations	\$2,765	\$36,294	\$3,798	\$6,835	147%	-81%	80%
23290 Executive Administration; Other Executive Administration Services	\$23,035	\$28,833	\$43,468	\$54,401	136%	89%	25%
25110 Fiscal Services; Office of The Business Manager	\$62,885	\$106,409	\$109,453	\$112,533	79%	6%	3%
25191 Other Fiscal Services; Refund of Revenue	\$2,906	\$2,032	\$1,721	\$590	-80%	-71%	-66%
25400 Planning, Research, Development and Evaluation	\$750	\$0	\$1,805	\$0	-100%	N/A	-100%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$955	\$3,062	N/A	N/A	221%
25730 Personnel Services; Personnel Services	\$1,408	\$1,500	\$503	\$0	-100%	-100%	-100%
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$88	\$0	\$0	N/A	-100%	N/A
25890 Other Technology Services	\$0	\$0	\$8,101	\$12,403	N/A	N/A	53%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,165	\$76,632	\$93,227	\$96,530	72%	26%	4%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,481,618	\$1,948,112	\$2,091,273	\$2,065,207	39%	6%	-1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$437,244	\$709,940	\$1,397,297	\$1,196,702	174%	69%	-14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$578	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$117,240	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,457	\$320	\$690	\$870	-65%	172%	26%
26700 Operation and Maintenance of Plant Services; Insurance	\$202,410	\$116,547	\$119,784	\$136,735	-32%	17%	14%
27010 Student Transportation; Service Area Direction	\$24,265	\$35,788	\$50,999	\$47,523	96%	33%	-7%
27100 Student Transportation; Vehicle Operation	\$188,757	\$289,406	\$344,120	\$377,035	100%	30%	10%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$29,111	\$81,128	N/A	N/A	179%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,252	\$84,930	\$137,879	\$143,255	88%	69%	4%
27400 Student Transportation; Purchase of School Buses	\$76,551	\$93,864	\$165,604	\$117,497	53%	25%	-29%
27500 Student Transportation; Insurance on Buses	\$3,200	\$0	\$24,153	\$26,258	> 500%	N/A	9%
27700 Student Transportation; Contracted Transportation Services	\$411,340	\$379,212	\$353,326	\$353,721	-14%	-7%	0%
27900 Student Transportation; Other Student Transportation Services	\$10,005	\$0	\$2,797	\$345	-97%	N/A	-88%
27910 Student Transportation; Bus Driver Training	\$1,352	\$1,586	\$1,555	\$1,383	2%	-13%	-11%
31100 Food Services Operations; Service Area Direction	\$365,640	\$41,832	\$43,608	\$46,373	-87%	11%	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$37,634	\$418,854	\$488,206	\$509,353	> 500%	22%	4%
31400 Food Services Operations; Food Purchases	\$405,013	\$509,945	\$580,485	\$629,191	55%	23%	8%
31900 Other Food Services	\$13,318	\$19,760	\$31,845	\$37,292	180%	89%	17%
Overhead and Operational Total	\$4,295,551	\$5,295,848	\$6,516,182	\$6,676,888	55%	26%	2%
Nonoperational							
33200 Community Recreation	\$0	\$198	\$438	\$762	N/A	285%	74%
33300 Civic Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$7,572	\$642	\$1,001	\$1,562	-79%	143%	56%

School Corporation Expenditures by Expenditure Type
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Greensburg Community Schools (1730)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
40100 Facilities Acquisition and Construction; Service Area Direction	\$2,502	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$46,153	\$75,129	\$40,151	\$7,314	-84%	-90%	-82%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,620	\$3,235	\$1,570	\$500	-81%	-85%	-68%
45100 Building Acquisition, Construction and Improvements	\$476,655	\$147,565	\$190,879	\$285,909	-40%	94%	50%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$72,175	\$36,916	\$46,813	\$98,842	37%	168%	111%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,770	\$79,776	\$64,840	\$72,188	-26%	-10%	11%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,321	\$953	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$419,671	\$677,452	\$766,493	\$512,776	22%	-24%	-33%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$495,594	\$285,000	\$320,709	\$1,528,618	208%	436%	377%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$3,024	\$10,000	\$28,854	N/A	> 500%	189%
52100 Debt Services; Interest on Debt; Bonds	\$538,095	\$80,301	\$44,131	\$13,444	-98%	-83%	-70%
52200 Debt Services; Interest on Debt; Temporary Loans	\$153,823	\$0	\$0	\$0	-100%	N/A	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$3,223	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$918,500	\$1,195,000	\$1,585,000	\$900,000	-2%	-25%	-43%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,010,976	\$712,000	\$256,500	N/A	-75%	-64%
60700 Nonprogramed Charges; Scholarships	\$353,301	\$29,576	\$26,568	\$31,132	-91%	5%	17%
Nonoperational Total	\$3,592,976	\$3,625,742	\$3,810,592	\$3,738,400	4%	3%	-2%
Prorated By Fund							
26491 2007 Account Code - PERF	\$63,575	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$646,828	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$34,947	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,283,193	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,432	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,030,975	\$0	\$0	\$0	N/A	N/A	N/A